

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 45,73,01,000/- to WOMEN DEVELOPMENT & CHILD WELFARE Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 1933

Dated: 25-05-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. UO No.1816/SCh./2016 (105/A2/EBS.III/2016) WCD&SC Dept., dt.04-05-2016
3. G.O.Ms.No.43, Finance (BG.I) Department dt.31-03-2016
4. G.O.Ms.No.48, Finance (BG.I) Department dt.12-04-2016

ORDER:

In pursuance of the orders issued in references read above, the WOMEN DEVELOPMENT & CHILD WELFARE is hereby issued a Budget Release Order for an amount of Rs.45,73,01,000/- (Rupees Forty Five Crores Seventy Three Lakhs One Thousand) Plan from the BE provision 2016-17 towards meeting the expenditure under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2235-02-102-12-05-010-011	V	35,20,22	..	..	35,20,22	..	8,80,05	26,40,17
2	2235-02-102-12-05-010-012	V	9,91	..	..	9,91	..	2,47	7,44
3	2235-02-102-12-05-010-013	V	6,33,95	..	..	6,33,95	..	1,58,48	4,75,47
4	2235-02-102-12-05-010-016	V	4,75,46	..	..	4,75,46	..	1,18,86	3,56,60
5	2235-02-102-12-05-010-017	V	39,62	..	..	39,62	..	9,90	29,72
6	2235-02-102-12-05-010-018	V	3,16,98	..	..	3,16,98	..	79,24	2,37,74
7	2235-02-102-12-05-010-019	V	39,62	..	..	39,62	..	9,90	29,72
8	2235-02-102-12-05-020-021	V	34,94	..	..	34,94	..	8,73	26,21
9	2235-02-102-12-05-110-111	V	33,85,42	..	..	33,85,42	..	8,46,35	25,39,07
10	2235-02-102-12-05-110-114	V	1,60,75	..	..	1,60,75	..	40,18	1,20,57
11	2235-02-102-12-05-130-131	V	3,33,72	..	..	3,33,72	..	83,43	2,50,29
12	2235-02-102-12-05-130-132	V	35,00,00	..	..	35,00,00	..	8,75,00	26,25,00
13	2235-02-102-12-05-130-133	V	26,91	..	..	26,91	..	6,72	20,19
14	2235-02-102-12-05-130-134	V	3,82,40	..	..	3,82,40	..	95,60	2,86,80
15	2235-02-102-12-05-140-000	V	28,48,42	..	..	28,48,42	..	7,12,10	21,36,32
16	2235-02-102-12-05-240-000	V	1,15,55	..	..	1,15,55	..	28,88	86,67
17	2235-02-102-12-05-280-281	V	6,50	..	..	6,50	..	1,62	4,88
18	2235-02-102-12-05-300-000	V	24,22,23	..	..	24,22,23	..	6,05,55	18,16,68
19	2235-02-102-12-05-500-503	V	10,00	..	..	10,00	..	2,50	7,50
20	2235-02-102-12-05-510-511	V	19,83	..	..	19,83	..	4,95	14,88
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
21	2235-02-102-12-05-310-312	V	10,00	..	..	10,00	..	2,50	7,50
Total			182,92,43	..	..	182,92,43	..	45,73,01	137,19,42

The (DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal

Secretary to Government

To

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT

WOMEN DEVELOPMENT & CHILD WELFARE

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

